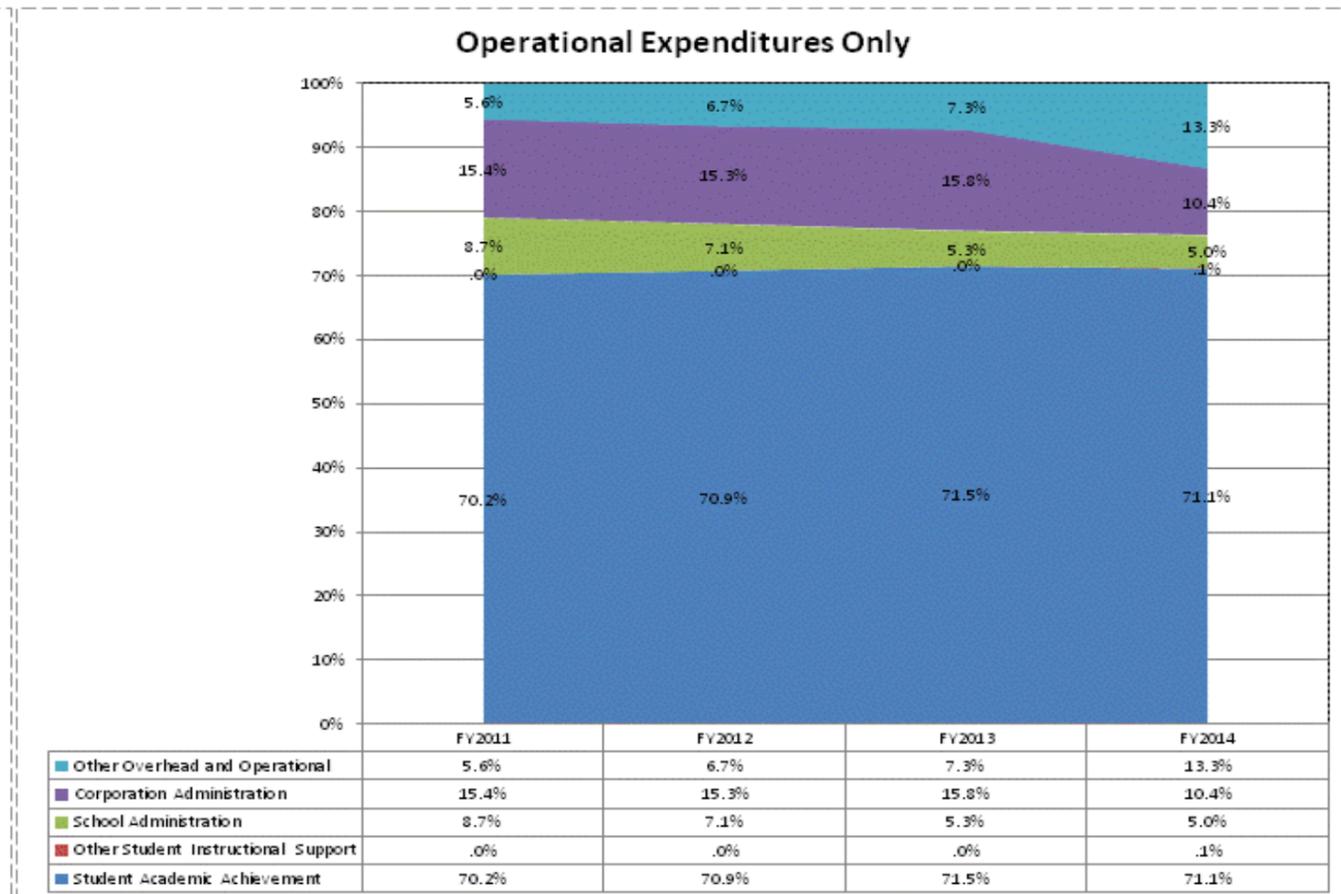
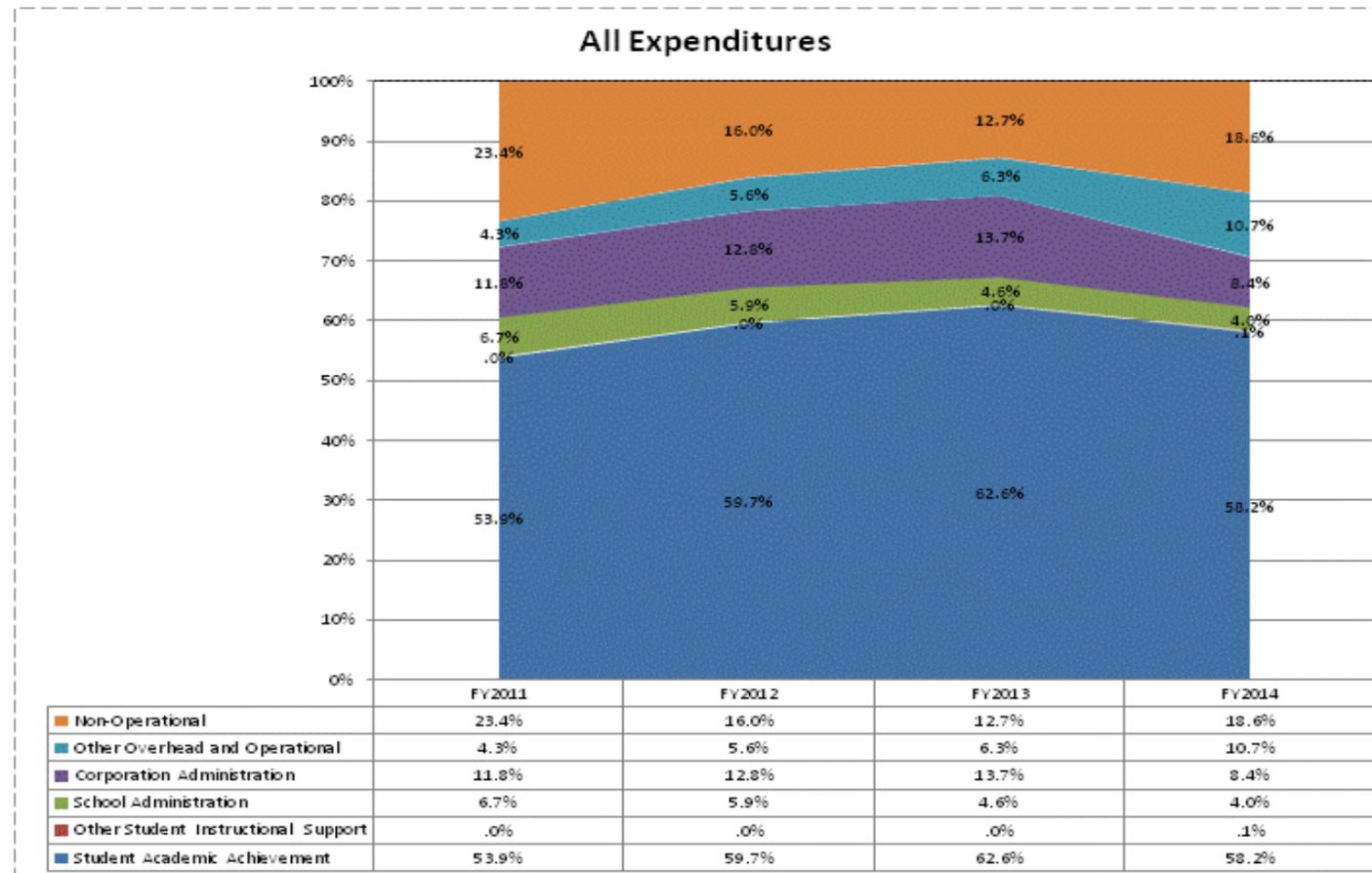


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
New Community School (9340)

New Community School (9340)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$253,099	53.9%	\$576,325	52.7%	\$1,066,342	62.6%	\$1,084,822	58.2%
Student Instructional Support	\$43,813	9.3%	\$88,283	8.1%	\$79,038	4.6%	\$76,544	4.1%
Overhead and Operational	\$95,071	20.2%	\$243,418	22.2%	\$340,871	20.0%	\$356,583	19.1%
Nonoperational	\$77,805	16.6%	\$186,349	17.0%	\$216,353	12.7%	\$346,883	18.6%
Grand Total	\$469,788		\$1,094,376		\$1,702,604		\$1,864,831	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.2%	60.7%	67.3%	62.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
New Community School (9340)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$134,252	\$146,461	N/A	N/A	9%
11100 Regular Programs; Elementary	\$155,881	\$447,697	\$782,138	\$740,066	375%	65%	-5%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$37,794	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$29,549	\$111,614	\$138,649	\$140,960	377%	26%	2%
15100 Enrichment Programs; Non-Credit	\$2,736	\$3,870	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$6,714	\$12,495	\$9,964	\$12,595	88%	1%	26%
22220 Library/Media Services; School Library	\$87	\$649	\$0	\$0	-100%	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$1,340	\$6,946	N/A	N/A	418%
26497 2007 Account Code - Teachers Retirement Fund	\$12,041	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$207,008	\$576,325	\$1,066,342	\$1,084,822	424%	88%	2%
Student Instructional Support							
21320 Health Services; Medical Services	\$225	\$0	\$0	\$1,573	> 500%	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$249	\$0	N/A	N/A	-100%
24100 Office of The Principal	\$38,580	\$88,283	\$78,789	\$74,971	94%	-15%	-5%
Student Instructional Support Total	\$38,805	\$88,283	\$79,038	\$76,544	97%	-13%	-3%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$8,232	\$26,689	\$35,898	\$20,639	151%	-23%	-43%
23150 Board of Education; Legal Services	\$0	\$6,655	\$3,550	\$6,000	N/A	-10%	69%
23210 Executive Administration; Office of The Superintendent	\$44,136	\$115,628	\$162,593	\$91,101	106%	-21%	-44%
23220 Executive Administration; Community Relations	\$759	\$2,904	\$2,188	\$2,574	239%	-11%	18%
25150 Fiscal Services; Payroll Services	\$1,077	\$3,174	\$5,167	\$4,945	359%	56%	-4%
25160 Fiscal Services; Financial Accounting	\$13,786	\$17,898	\$22,433	\$28,895	110%	61%	29%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$334	\$1,250	\$0	N/A	-100%	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$120	\$777	\$647	\$2,236	> 500%	188%	246%
25720 Personnel Services; Recruitment and Placement	\$1,939	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$819	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,990	\$50,975	\$79,696	\$142,491	> 500%	180%	79%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,684	\$4,450	\$19,939	N/A	> 500%	348%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$325	\$3,252	\$6,117	\$10,413	> 500%	220%	70%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$300	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$9,907	\$10,370	\$16,180	\$21,126	113%	104%	31%
27700 Student Transportation; Contracted Transportation Services	\$729	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$763	N/A	N/A	N/A
31900 Other Food Services	\$17	\$2,078	\$400	\$5,459	> 500%	163%	> 500%
Overhead and Operational Total	\$83,837	\$243,418	\$340,871	\$356,583	325%	46%	5%
Nonoperational							
33940 Child Care Services	\$9,597	\$1,300	\$3,951	\$2,551	-73%	96%	-35%
33990 Other Community Services; Other	\$1,959	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$2,727	\$171,853	N/A	N/A	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,677	\$93,011	\$170,413	-\$3,319	-108%	-104%	-102%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,065	\$80,532	\$31,365	\$157,367	> 500%	95%	402%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,130	\$7,897	\$18,430	N/A	> 500%	133%
54200 Common School Fund; Principal	\$0	\$4,302	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$5,074	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$75,298	\$186,349	\$216,353	\$346,883	361%	86%	60%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
New Community School (9340)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Prorated By Fund							
26491 2007 Account Code - PERF	\$1,942	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$18,848	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$913	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$38,826	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,311	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$64,840	\$0	\$0	\$0	N/A	N/A	N/A